EXPANSION



Significantly Expanding and Renovating the Library for Swain County, NC

A Case for Support July, 2025 SwainCountyLibraryProject.com

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Marianna Black Library Campaign

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Marianna Black Library Board of Trustees

July, 2025

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Dear Community Member,

Significantly expanding and renovating the Marianna Black **Library** for Swain County is a bold and exciting proposition. For many

community members and visitors, the status of the library is a benchmark to assess the vitality of the County. It is an indicator of health and quality of life, education and literacy, business development, employment and economic growth, public access, and the importance

of investment in technology and connectivity.

There has been a sustained effort to assess the state of our public library and to plan for this important project. Our collaboration with the Swain County government has propelled the library project to the top level of local priorities.

To date, our campaign has raised \$6.275 million toward a \$7.069 million budget. Funding includes \$500,000 from Swain County, \$3.2 million from North Carolina, \$1.0 million from the Federal government, \$918,000 from local businesses and individuals, and \$589,000 from grants.

We are excited to share our Case for Support of the expansion and renovation of the current library in downtown Bryson City. This project will give new life to our 55-year-old facility and increase services for Swain County community members and visitors.

We ask that you consider the plans within and how you may play a part in bringing them to completion. We would love the opportunity to receive your advice and answer any questions you might have.

Sincerely,

Marianna Black Library Campaign Committee

Introduction

The launch of this campaign to expand much-needed library services in Swain County comes after years of efforts to find a new home – first on land that was donated to us, and then in a vacant facility in Bryson City. We are pleased to have a creative plan to renovate the current downtown library and increase its size, using the 0.53-acre property to its maximum potential. For a complete timeline of the project, refer to page 12.

About Swain County

Located in Western North Carolina, Swain County encompasses some 541 square miles; yet, less than 15% is privately owned. The remainder is primarily tax-exempt federal land, which creates an unusually small tax base for the county. The total population is 13,916, and the median household income is \$54,357 (\$15,547 less than the NC median). Residents below the poverty level is 15.6%.

About Our Library

In 1929, Swain County resident Marianna Black initiated library services

in the County. Working as a member of the Bryson City Woman's Club, she gathered 40 books into two suitcases and began distributing books to the schools. In 1930, the County allowed the Club to use part of the grand jury room in the Swain County Courthouse as a lending library of 240 books. By 1938, space was allocated to the Club for a small library in the community building in



Marianna Black Library, Bryson City, NC, which opened in 1970.

Bryson City. In 1944, the Fontana Regional Library (FRL) was created to operate a bookmobile in Swain, Jackson, and Macon Counties. The FRL became the three-county system's headquarters, coordinating a wide range of public library services for its six member locations, including our library.

In 1970, a new, 9,029-square-foot facility was opened in its current location and named the Marianna Black Library. It was built using federal assistance provided via the Library Services & Construction Act and included the offices of the Fontana Regional Library. After 50+ years, the county-owned facility can no longer provide up-to-date services and programs for the community.

Who Uses the Library?

- 54% of Swain County's 13,916 population² have active MBL library cards.⁵
- 2,390 people attended programs at the library.⁶
- 2,376 active guest user cards⁵
- 2,355 public computer sessions⁶
- 27,404 public wifi sessions⁶
- 1) Swain County Economic Development
- 2) US Census Bureau estimates., 2023
- **3)** US Census Bureau, 2023 (SAIPE); NC 2023 \$
- 4) US Census Bureau, 2023 (SAIPE)

- 5) Marianna Black Library, Jan-Dec 2024
- 6) Marianna Black Library, Jan-Dec 2024

The Plan: A User-Centered, Flexible Design That Best Fits Our Community

Libraries have always been community anchor institutions with a distinctly public mission to provide convenient access to resources for their community's education and enrichment, while aligning with community needs. For some years now, libraries have been evolving into vibrant public gathering places for their communities while continuing to maintain their place as the traditional information center. By actively embracing the digital era, libraries have become interactive platforms that can facilitate people's creation of their own learning and knowledge as well as in collaboration with others.

Our user-centered design approach will further enable this creativity and growth by focusing on the customers and how they use the library – individually and with others. A new flexible design will allow for creative adaptation of spaces when needed.

As a community asset, today's library is both a physical and virtual place, but the physical presence is what anchors it most firmly in the community. In addition to loaning books and other materials for free, and providing access to newspapers and magazines, the library embraces digital sources and the technology required to make them easily accessible. Unlike commercial providers that charge a fee for e-books, music, Internet access, e-newspapers, e-magazines and other offerings, publicly supported libraries like ours offer their services for free as an essential benefit to the entire community.

Because of the rural nature of Swain County, many residents in isolated locations do not have Internet access, and many cannot afford to pay commercial providers for the type of service that is available to them. Our library provides free access to high-speed Internet both inside the building during regular hours and outside the building anytime. People use our library computers to work on resumes, apply for jobs, send emails, print documents, take online tests, and more. People bring their own laptops and phones to the library to use the access (indoors or outside) for many purposes.

People in our community love the downtown location, but they do ask for expanded services, which the current library is unable to provide. They ask for larger spaces for programs, meeting rooms for small groups or quiet study; a larger space for events, group meetings and other activities; a separate space for teens.⁷

Expansion will generate increased services that will spur increased use. Over the past 15 years, the Fontana Regional Library system has built new libraries in Franklin and Sylva and renovated the libraries in Cashiers and Highlands. These new and renovated facilities have attracted more people for increased services and enhanced programming. Swain County can confidently expect similar results when the renovated and expanded library opens in Bryson City.

It's clear that the library is an essential resource for our county. However, our facility needs have not kept pace with what is necessary to enhance opportunities for the well-being, happiness and success of our community members and future generations.

7) Sims & Steele Consulting interviews and surveys, 2019.

A Welcoming Entrance with Benches, Landscaping Options, and Van Accessible Parking

The main entrance at the corner of Rector and Academy streets showcases the community room, landscaping options, benches, van accessible parking and ramping. Other parking on Rector will be parallel, with easier access from the lower level parking on Academy Street.. There will be no expansion on Fryemont Street due to the location of major utilities and loss of parking.



A Larger Community Room with Kitchen

With the new meeting and programming rooms in the library, the Community Room with its catering kitchen, can be fully utilized for a larger groups, with options for after-hours access, restrooms and use of available technology.



Meeting Community Needs in the Library with New and Expanded Services

In addition to its existing collection of books, magazines, CDs, and DVDs, the library will also feature a range of new amenities.

- A separate Career & Technology Center for informal computer use and software instruction, as well as robotics, STEM, 3-D printer, music recording, & other collaborative projects. The desks and tables will be smaller with more flexibility of arrangement.
- Updated to meet ADA accessibility requirements on the site and in the interior of the building. (See FAQ question, page 11)
- Small group rooms for meetings, NC Works career center, collaborative projects, tutoring, telehealth and more.
- A large, adaptable multi-purpose room to provide for a variety of programming: guest speakers, workshops, group projects, movies, and space to produce content for e-learning & other virtual programs. Options for after-hours access and use of available technology.
- After-hours access for groups to the community room, restrooms and prep kitchen.
- Outdoor spaces for free, after hours Internet access.
- An Appalachian Studies Room for reference and study about the area; and to serve as a small meeting room and quiet study area.
- **Larger children's area** for reading, using tablets and devices; for group activities and programs, as well as a small restroom.
- A designated space for teens with their own age-appropriate books, music and video collections, where, they can socialize, use computers/tablets reserved for them and plug in their own digital devices.
- The ability to provide simultaneous services & programming. For example a children's program in their area, a blood drive in the community room, and several gatherings in the group rooms.
- More computers & technology and a drive-up book drop



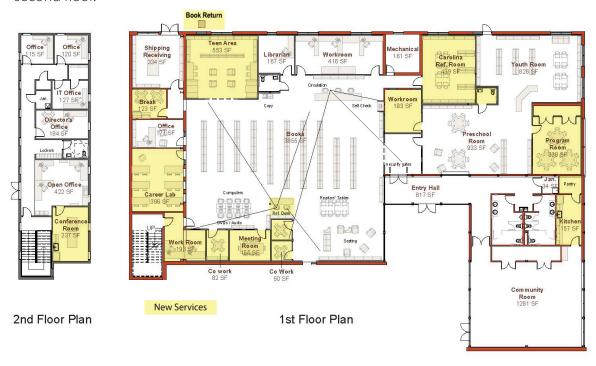






Demand-Driven Interior Design: New & Expanded Services

The diagrams demonstrate how we are expanding on two sides of the current building, and renovating the interior. In the expanded library, **YELLOW areas** indicate new services for teens, meeting/collaborative work rooms, career & technology center, work rooms, Carolina reference room, drive-up book return and more. Staff has a clear line of sight to the entire main area. Fontana Regional Library offices will move to the smaller, second floor.



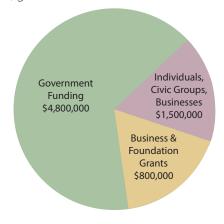
Project Budget & Funding Objectives

Expansion & Renovation	Projected Cost
Library Construction, all site work and permits*	\$5,370,212
Architect / Engineering**	\$321,750
Furnishings, Fixtures & Equipment (FF&E)***	\$1,000,000
Owner Contingency*	\$134,255
Project Sustainability	
Administration, Project Management & Marketing	\$243,000
Total Estimated Project Cost	\$7,069,217

^{*} Beverly-Grant, 6/2025. ** ARCA Design, 2/2025. Addl. misc. early site work of \$43,000

The Library aims to secure \$7.1+ million in projected funding from:

- Individuals, Civic Groups, Businesses & Bequests, \$1.5 million
- Business & Foundation Grants, \$800,000
- Government Funding, \$4.8 million from local, state & federal sources via appropriations, grants and in-kind services.



Ways to Give

- Unrestricted pledges and checks for the general fund, our highest priority
- Designated pledges and checks for specific areas or items, with donor recognition; or in memoriam, or as an honorarium
- Gifts of stock
- IRA Charitable Rollovers
- Matching gifts businesses and employees; individuals
- Planned giving wills, bequests and / or estate gifts
- In-kind giving of material resources and/or reduced product rates

Donor Information and Giving Levels

• Donors will receive an acknowledgment letter for tax purposes. Fontana Regional Library is a qualified 501(c)(3) tax-exempt organization and donations are tax-deductible to the extent permitted by law. All donors at any level will be recognized in the final campaign report, which may be on the website, unless they ask to remain anonymous. All donors of \$1,000 or more are eligible to have their name(s) on the group donor plaque in the library.

^{***} Congressional Direct Funding will be used for FF&E.

Contribution Levels - From Deep Creek to the Top of the Smokies

	-	
Campaign Giving Levels	Gift Range	Donated To Date
Kuwohi	\$1,000,000+	3
Buckhorn Bald	\$500,000 - \$999,999	1
Andrews Bald	\$250,000 - \$499,999	1
Fry Mountain	\$100,000 - \$249,999	5
Kelly Bennett Peak	\$50,000 - 99,999	5
Big Witch Overlook	\$25,000 - 49,999	2
Shuckstack	\$10,000 - 24,999	4
Sharp Top	\$5,000 - 9,999	6
Deep Creek	\$1,000 - 4,999	21

Naming / Honoring / Memorial Opportunities

- Donors may designate their gifts in honor or in memory of individual(s) or organization(s).
- The following are available for naming/honoring opportunity requests on a first-come first-served basis. These requests must be approved by the Campaign Committee. Donor generosity will be recognized on the main giving plaque and individually in the library.

Naming Opportunities & Number Needed	Gift Amount	Reserved To Date
Community Multipurpose Room (1)	\$150,000	(1)
Entrance Plaza & Foyer (1)	\$100,000	(1)
Teen Area (1)	\$100,000	
Technology & Career Center (1)	\$100,000	(1)
Youth Services Area (1)	\$100,000	(1)
Appalachian Reference Room / Study Room (1)	\$75,000	(1)
Circulation Services Desk (1)	\$75,000	
Adult Services Area (1)	\$50,000	
Youth Services Program Room (1)	\$50,000	
Magazine / Newspaper Reading Area (1)	\$50,000	(1)
Conference Room (1)	\$30,000	
Collaboration / 4-5 Person Meeting Room (1)	\$25,000	(1)
Collaboration / 2-3 Person Meeting Room (2)	\$20,000	
Drive-Up Book Drop (1)	\$20,000	
Shelf Ends (20)	\$5,000	

Smaller amount naming opportunities may be added as the campaign progresses. Additionally, contributions are welcome for furnishings, and interior decoration including signage, landscaping, and local art, and will be acknowledged appropriately. Not all donors choose a naming opportunity, but will be recognized accordingly on the main donor plaque. This list will be updated as gifts are received and naming opportunities chosen and approved.

Gift Chart To Raise \$7,100,000

Size of Gift	Number Needed	Total Needed	Donated To Date
\$3,000,000+	1	\$3,000,000	1
\$500,000+	3	\$1,500,000	2
\$100,000+	7	\$700,000	6
\$50,000+	12	\$600,000	6
\$20,000+	4	\$80,000	2
\$10,000+	12	\$120,000	4
\$5,000+	20	\$100,000	6
\$3,000+	20	\$60,000	2
\$1,000+	120	\$120,000	21
Under \$1,000	Many, Many	\$820.000	80
Total		\$7.100,000	

Frequently Asked Questions

Why do we need a renovation and expansion of the library? The Marianna Black Library opened in 1970 when a growing demand for library services made it necessary to have more room for books and magazines. Over the years in response to increased demands from the public, services have needed to expand to include more digital products, more STEM and other educational programs, and spaces designed for individuals and small groups to collaborate and socialize in a safe, public space. We need to expand now more than ever.

What will the renovation and expansion cost? Originally the Library Board had considered a new location and new facility with estimates of \$8 million plus. The board and staff wisely re-worked the project scope to become a renovation of the existing 9,029 sq. foot facility. The updated facility will have 14,753 sq. ft. (a 63% increase), and will cost an estimated \$7.1 million.

Where will the money come from? Individuals, civic groups; business and foundation gifts & grants; and government entities at the local, state and federal level will have the opportunity to contribute.

What is the anticipated timeline for completion of the project? Construction is scheduled to begin in mid-September 2025 with an estimated completion by early 2027.

Will the library be open during the construction? The construction is scheduled to be in 2 phases ,which should allow the library to operate with most services in the 10-month Phase One, and limited services in the 4-month Phase Two. There will be short-term closurers during the project as needed.

Will the expansion mean more people will use the library? Yes, over the past 15 years, the Fontana Regional Library system (of which Marianna Black Library is a member) has built new libraries in Franklin and Sylva and renovated the libraries in Cashiers and Highlands. These new and renovated facilities have attracted more people for increased services and enhanced programming. Swain County can confidently expect similar results when the renovated and expanded library opens.

How will accessibility in the current library and the expansion be improved in the project? The proposed library site is designed to meet the requirements for ADA accessibility and will provide accessible parking with accessible routes to entrances for patrons and employees. The

new proposed building interior is also designed for complete ADA accessibility throughout. The circulation desk, interior corridors and circulation routes, door approaches, plumbing fixtures, and all required areas are to be accessible.

Will the Library need a larger operating budget with the expansion & renovation? Of course. Expanded and improved Library services will mean increased expenditures for collections, resources, techology and supplies. Swain County library costs are still way below the costs of other neighboring counties.

Why should I support the expansion and renovation project? For Swain County families and businesses to have the kind of community that inspires life-time learning, our community and county needs – and deserves – a larger, more modern facility, with updated equipment and greater capabilities, to serve community members and visitors alike. With increased space and the group meeting rooms, we will finally have the capability for simultaneous programming.

How can I help to support the library project? You are welcome to contribute to the Marianna Black Library Fund in your own name, as a family, in honor of a loved one, or for your company. Contributions are tax- deductible to the extent permitted by law, and you will receive a written acknowledgment for your records. IRA Charitable Rollovers, gifts of stock, and in-kind giving of material resources and/or reduced product rates are also options for giving. In addition, there will be unique naming opportunities for many spaces.

Timeline of Marianna Black Library Building Project

2010 - 2012. Fontana Regional Library applied for the Library Services and Technology Act (LSTA) Planning Grant to conduct a library services needs assessment for Swain County. The report was completed in 2011. A team assembled to identify a new library location.

2014 - 2015. A supportive couple purchased and donated land on Fontana Road to build a new library. There was a 7-year time limit on building a library on the property, otherwise the property reverted to the donors. Swain County Commissioners approved a budget amendment to provide for preliminary engineering work at the new library site. The topographic survey of the site was completed.

2016 - 2019. Several fundraisers for brand awareness were held including dinners, receptions, seed sales, a quilt raffle, and tethered balloon rides. Keith Hargrove Architect PC (Asheville) was hired for an architectural review of the topo map and to prepare the architect's feasibility study with renderings and preliminary budget. A presentation of the project was made to Swain County Commissioners. in October of 2017. Sims & Steele, Asheville-based non-profit consultants, was hired for a Project Study that included presentations at community gatherings, surveys and interviews and to get feedback on our efforts and determine community interest, and the feasibility of funding the project .

2020 - 2021. With the property reversion fast approaching in early 2021, on September 16, 2020 the Campaign Committee made the decision to move forward a plan for renovation and expansion at the current location. A topographic survey was completed, a site development plan was created, and concept drawings were prepared. A budget was developed for the expansion and renovation.

2022. A project update was given to the Swain County Commissioners at their workshop on February 24. The County included \$500,000 for the project in their 2022-2023 budget. The Campaign Committee purchased fundraising software and received fundraising training. The Committee contracted with a Sims & Steele fundraising consultant and a ASI Ed grant consultant. The Committee transitioned into three specialized committees that began meeting regularly: Major Gifts, Management/Grants, and Construction. SwainCountyLibraryProject.com went online.

2023. The county included the Library in their January budget session. Major donor fundraising began in earnest. A video by Swain High School students was created for the website. Applications were made for funds from the State of North Carolina, and the Federal Government. A new site plan was created. Due to a delay with a sewer issue, the County's \$500,000 was reallocated to the 2023-2024 fiscal year. \$3.2 million was awarded to the project by the State on October 1, 2023.

2024. ARCA Design of Asheville, NC, was chosen by Swain County as the new architect for the project. \$1 million was awarded to the project by the Federal Government on March 8, 2024. Beverly-Grant of Asheville is the lowest bidder for the contract.

2025. On July 1, the Swain County Commissioners unanimously approved the contract with Beverly-Grant. Construction is expected to begin in late September, and last 16 months.

Quick Comparison of Current & Updated Library

Current Problems	Solutions with the expanded and renovated facility	
55-year-old facility	Upgrades for safety, accessibility, energy efficiency	
Facility is too small for current & future needs	 Larger facility will enable the library to increase services and programming, including simultaneous programs. 	
All computers are in common areas	 A separate Career & Technology Center for both informal computer use and group software training as well as robotics and STEM projects. 	
The sole meeting room is also a storage area	 Large, adaptable multi-purpose room for community programs, workshops, movies & virtual programming. Conference room for small programs and meetings 	
Young adult books are in the common area	 Separate space for teen materials, activities and casual gathering 	
No areas for quiet study or collaborative projects	• Small rooms for business meetings; tutoring; quiet study; tax prep. assistance; collaborative projects; and mobile projects such as robotics, media conversion, and arts & crafts.	
No designated room for special collections	 Appalachian Studies Room to study local history and view artifacts. (Also services as additional collaborative room). 	
Cramped children's area	Larger area to include programming room & restroom	
Accessibility is limited for the physically impaired	 The property and the building interior will meet the requirements for ADA Accessibility 	

Board of Directors, Key Staff & Partners

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Jeff Delfield, Facilities & Staff Management
Tony Monnat, Database Management
Danny Burns
Mary Danals
Al Painter
Cynthia Womble

Local Government Partner

Swain County, North Carolina Kevin Seagle, Chairman, Board of Commissioners Lottie Barker, County Manager

Architect

ARCA Design, PLLC Asheville, NC

Contractor

Beverly-Grant, Inc. Asheville, NC

Campaign Planning Consultant

Wilson Sims Asheville, NC

Grant Consultant

Philippe Rosse ASI Ed Services Asheville, NC

